

St. Anthony Congregation, Kenosha C03
Budget Requests for Fiscal 2022/2023
Presented by Committee

		22-23 projected
Revenue		
3000	Contributions - Envelopes	192,800
3030	Special Restricted Parish Collections	19,810
3000	Contributions - Cash	16,460
3470	Investment Income (rent/other)	810
Revenue Total		\$229,880
Expenses		
10	Spiritual Life & Worship	25,000
New	Mission Enhancement	15,906
20	Faith Formation	4,309
40	Human Concerns	7,620
60	Administration	63,745
68	Stewardship	8,200
80	Properties & Maintenance	105,100
Expense Total		\$229,880
Net Revenue		\$0